



St Lawrence Catholic Church

Miami, FL

FROM THE PASTOR

Dear Parishioners,

I am both humbled and honored to present to you the annual financial report for the fiscal year 2022-2023 of St. Lawrence, which comprises the school and Childcare as part of the ministry of the Church. This report is a testament to what God is doing in our midst and response in authentic faith through the generosity of you, the parishioners, and this is reflected in the administration of the resources entrusted to us by God.

As always, each year is a journey marked by both challenges and blessings. They test our resilience and call upon us to adapt and revitalize our ministry and service as the body of Christ. This has helped us to be more visible and our parish stronger with Christ.

In this report, you will find a comprehensive overview of our financial performance, including income, expenses, and donations.

I want to express my profound gratitude to all of you who have contributed your time and financial support to our parish. In a particular way, I wish to thank our finance council and staff who do such wonderful work in a very inconspicuous way. Your sacrifices have allowed us to maintain and enhance our worship, to educate, and most importantly, to evangelize and offer refuge for souls. May God grant you all a hundredfold of his grace.

As we review the financial report, let us remember that our work is not merely about numbers and budgets but about the lives we touch and the souls we nurture. Each dollar we spend and each hour we invest in our parish's mission is a reflection of our call to love and serve one another. Because the other is Christ.

In the coming year, I encourage you to store up treasure in heaven for yourselves, which will count towards your salvation. Continue to support and uplift one another in prayer and service. May this report inspire us to deepen our dedication to our faith and daily conversion to Christ.

May God bless each of you abundantly remembering the Gospel of today "whatever you do to the least of my brothers and sisters, you do it to me." May Christ guide us as we strive to be faithful stewards of the gifts, He has bestowed upon us.

With heartfelt gratitude and faith,

Rev. Fr Cletus O. Omode



ST LAWRENCE PARISH

FINANCIAL REPORT

July 2020—June 2023

St Lawrence Church

Summary of Income and Expenses

SUPPORT & REVENUE	2022-23	2021-22	2020-21
Offertory	\$ 260,104	\$ 280,709	\$ 265,260
Fund Raising / Gifts	\$ 70,352	\$ 174,562	\$ 88,874
PPP-Gov Grant	\$ -	\$ 76,500	\$ 77,343
Other revenues*	\$ 73,643	\$ 73,814	\$ 61,505
Building fund	\$ 33,491	\$ 30,929	\$ 29,301
CCD / Other ministries	\$ 28,864	\$ 17,264	\$ 29,169

TOTAL INCOME	\$ 466,454	\$ 653,778	\$ 551,452
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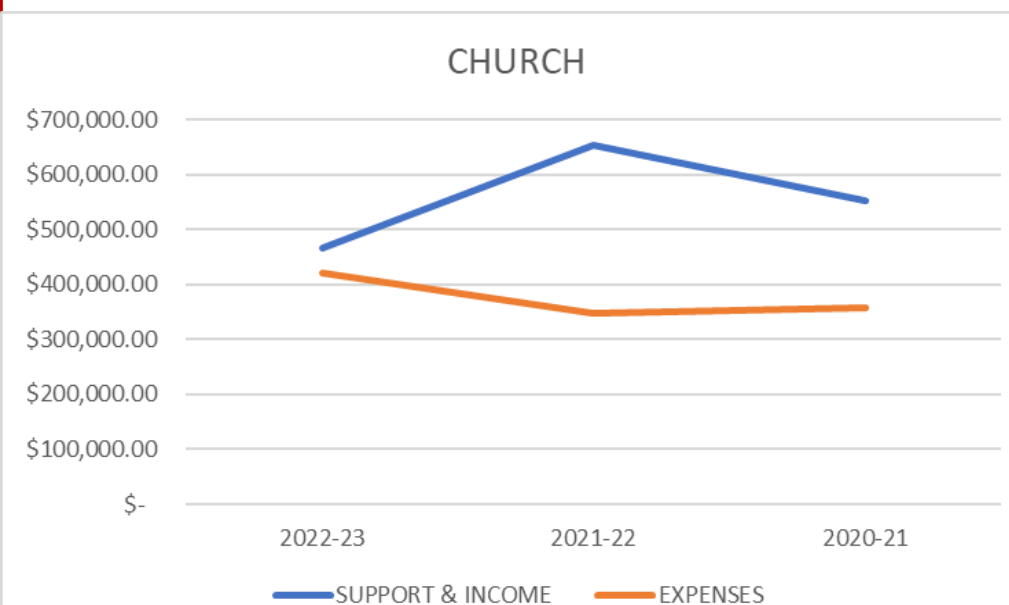
EXPENSES	2022-23	2021-22	2020-21
Church Salaries (incl. taxes/ benefits)	\$ 117,178	\$ 117,695	\$ 161,422
Other expenses **	\$ 90,011	\$ 64,479	\$ 59,616
Repairs/ Maintenance	\$ 109,105	\$ 64,537	\$ 43,918
P & L Insurance	\$ 33,407	\$ 38,787	\$ 29,570
ADOM Assessment	\$ 22,218	\$ 25,056	\$ 25,804
Supplies	\$ 26,871	\$ 19,034	\$ 20,156
Utilities	\$ 21,385	\$ 19,244	\$ 17,463

TOTAL EXPENSES	\$ 420,175	\$ 348,832	\$ 357,949
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OPERATING BALANCE	\$ 46,279	\$ 304,946	\$ 193,503
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* Other revenues: ABCD rebate, Mass Intentions , Candles, Gift Shop, Interest Income

** Other expenses: Professional Fees, Equipment rental, CCD Expenses



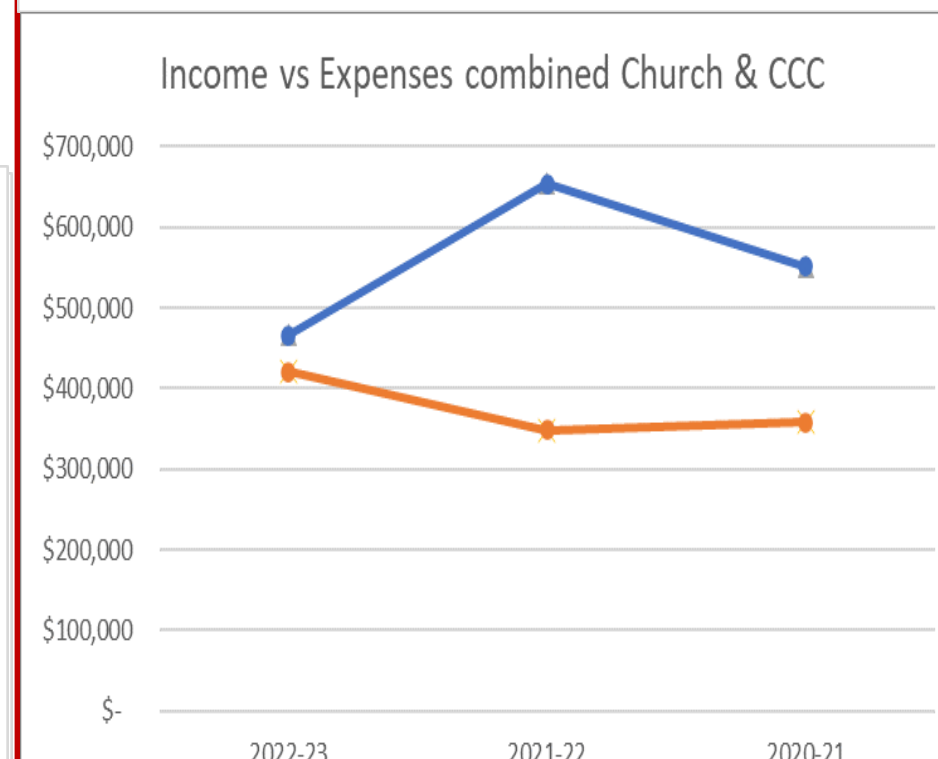
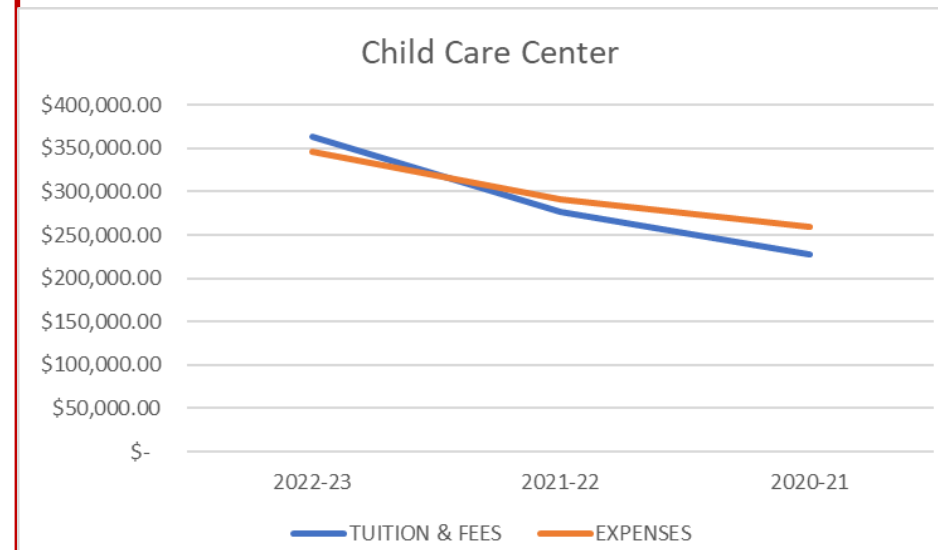
St Lawrence Child Care Center

Summary of Income and Expenses

REVENUE	2022-23	2021-22	2020-21
Tuition and Fees	\$ 363,526	\$ 276,692	\$ 227,462

EXPENSES	2022-23	2021-22	2020-21
Salaries (incl. taxes & benefits)	\$ 171,125	\$ 148,725	\$ 139,287
All other expenses	\$ 175,106	\$ 141,902	\$ 119,721
TOTAL EXPENSES	\$ 346,231	\$ 290,627	\$ 259,008

OPERATING BALANCE	\$ 17,295	\$ (13,935)	\$ (31,546)
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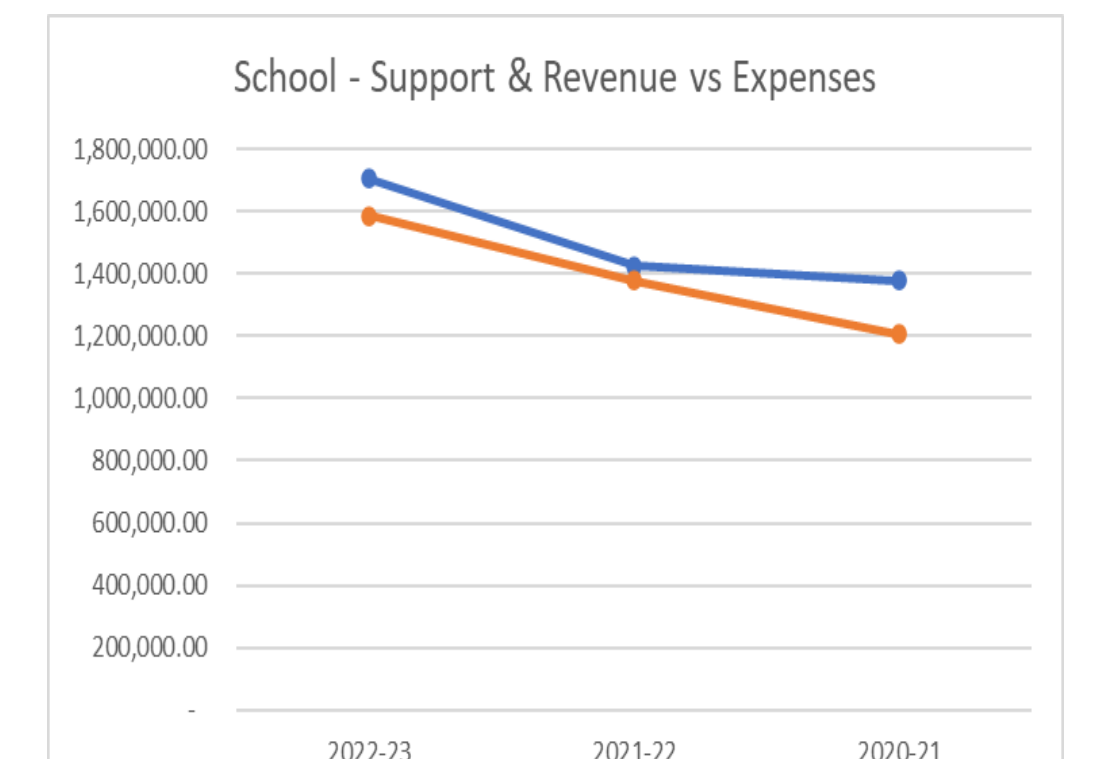
St Lawrence School

Summary of Income and Expenses

Support & Revenue	2022-23	2021-22	2020-21
Tuition and Fees	\$ 1,601,325	\$ 1,359,328	\$ 1,159,172
PPP-Government Grant	\$ -	\$ -	\$ 177,853
Other revenue	\$ 105,774	\$ 65,604	\$ 40,745
	\$ 1,707,099	\$ 1,424,932	\$ 1,377,770

Expenses	2022-23	2021-22	2020-21
Salaries (incl. Taxes / benefits)	\$ 1,027,152	\$ 969,213	\$ 925,223
Maintenance/Insurance/Utilities	\$ 293,305	\$ 212,226	\$ 152,284
Other Expenses	\$ 265,242	\$ 197,286	\$ 128,971
TOTAL EXPENSES	\$ 1,585,699	\$ 1,378,725	\$ 1,206,478

OPERATING BALANCE	\$ 121,400	\$ 46,207	\$ 171,292
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HIGHLIGHTS

Parish weekly attendance: 700 Families
Registered and Active: 324 Families
Receiving Envelopes: 324 Families
Using envelopes on a regular basis: 60 Families
Online giving enrollment: 190 Families
Average weekend gift per 700 Families: \$7.00
2023 ABCD Goal: \$51, 505.57
Projected final Goal donation: \$53, 030.00.
Total number of donors for ABCD: 90 Families

*28 parishioners serve as ushers, Lectors, and eucharistic ministers.

*9 Eucharistic ministers made 688 visits to shut-ins, nursing home patients.

*20 Catechists teach in our religious formation Classes, and there are 20 teachers who educate our 237 parish school students.

*26 parishioners gather to pray the rosary at dawn and before weekday Masses and 6 pm Spanish Mass for the intentions of the parish and parishioners.

*43 youth service as Altar servers

*Serving 2 hospitals, Aventura Hospital and Jackson Hospital, with 286 visits for anointing

*5 Baptism formation catechists prepared 152 families and 56 sponsors for the infant baptism of children and much more

GOOD NEWS

***The parish as center of the re-evangelization called for by the Church for people both within and outside the Church, is slowly beginning to bring about fruits. This has brought three new communities and about 150 additional parishioners to our flock.

***One of the fruits of this prophetic word of the Church is the return of youths to the parish, the youth pilgrimage to Lisbon of which St Lawrence was represented the first time. The fruit of the first priestly vocation (who is now studying in the seminary) from St Lawrence since her foundation and many more.

***According to the wishes of the donor, we built the Fence in front of the Church and one side of the School.

***According to the wishes of the donor, renovation of the Parish Hall floor and installation of windows and doors of the Parish Hall and Church was carried out. The Chapel was renovated, and we will begin the refurbishment of church pews and carpet and floor renovations of the Church by the new year.

***As you can see, our Landscaping and surroundings have also been improved.

SCHOOL AND CHILDCARE CENTER

****We have merged the Childcare Center to the School. We are now St Lawrence Pre School to 8th grade School.

****The basketball/volleyball court has been completed.

****Enrollment has increased to 237 from pre-school to 8th grade.

****We have started the basic infrastructure renovation to bring it up to current construction codes.

****The Pre School has been under renovation of the ceiling, lighting, doors, bathrooms, plumbing, landscaping, and playground and awning.

CHALLENGES

****Offeratory collections have diminished by approximately 8% in the last year.

Events to come

**Advent Mission with the Franciscan
Capuchins / Father Nick**

**Mision de Adviento en Español con los
Franciscanos Capuchinos /
Padre Abel**

**Solemnity of Immaculate Conception
Masses in English and Español**

**Feast of our Lady of Guadalupe
Masses in English and Español**


Christmas Novena/Posadas (Bilingual)

Christmas Soiree

School Christmas Show

Parish Christmas Concert

**New Year Eucharistic Adoration and
Mass of Mary Mother of God (Bilingual)**



St Lawrence Parish & School

Warmly Invited you to our

CHRISTMAS SOIREE

December 16th at 7:30 PM

St Lawrence Church Parish Hall

**Ticket Price: \$60. Includes dinner,
beverages & a fun night out
with music & dancing**

WINE/CHAMPAGNE

(available for additional cost)